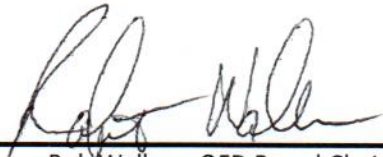


**ORACLE FIRE DISTRICT
ADOPTED FISCAL YEAR 2020 / 2021 BUDGET**

	General Fund	Reserve Fund	Wildland	Grants	Capital Outlay	TOTAL
REVENUES						
Property Tax	\$712,833					\$712,833
Fire District Assist. Tax	\$142,567					\$142,567
Wildland/Fee for Service			\$60,000			\$60,000
Reserve Fund	\$31,000	\$57,915				\$88,915
Capital Outlay					\$62,000	\$62,000
Interest	\$5,000					\$5,000
Donations	\$2,000					\$2,000
Misc. Revenues	\$5,000			\$50,000		\$55,000
TOTAL REVENUES	\$898,400	\$57,915	\$60,000	\$50,000	\$62,000	\$1,128,315
EXPENDITURES						
*Employee Wages & Expenses	\$721,900		\$50,000			\$771,900
Liability Insurance	\$17,500					\$17,500
Administration	\$21,000					\$21,000
Board Expense	\$4,000					\$4,000
Operations / Maintenance	\$55,000		\$10,000			\$65,000
Communications & Dispatch	\$25,000					\$25,000
Training	\$7,000					\$7,000
Utilities	\$12,000					\$12,000
Debt Service	\$28,000					\$28,000
Capital Outlay					\$62,000	\$62,000
Donations	\$2,000					\$2,000
Misc. Expenses	\$5,000	\$57,915		\$50,000		\$112,915
TOTAL EXPENDITURES	\$898,400	\$57,915	\$60,000	\$50,000	\$62,000	\$1,128,315

Tax Rate **\$3.144** (No change)

Emergency Fund: \$206,000



Rob Walker - OFD Board Chairman - Date



Paul Arias - OFD Board Clerk - Date