



**ORACLE FIRE DISTRICT
FY 2018 / 2019 APPROVED BUDGET**

	General Fund	Wildland	Grants	Capital Outlay	TOTAL
REVENUES					
Property Tax	\$662,119				\$662,119
Fire District Assist. Tax	\$132,423				\$132,423
Wildland/Fee for Service	\$0	\$70,000			\$70,000
Reserve Fund	\$132,000				\$132,000
Capital Outlay	\$0			\$62,000	\$62,000
Interest	\$4,000				\$4,000
Donations	\$1,000				\$1,000
Misc. Revenues	\$1,500		\$50,500		\$52,000
TOTAL REVENUES	\$933,042	\$70,000	\$50,500	\$62,000	\$1,115,542
EXPENDITURES					
Employee Wages & Expenses	\$642,219	\$60,000			\$702,219
Liability Insurance	\$15,000				\$15,000
Administration	\$21,669				\$21,669
Board Expense	\$4,000				\$4,000
Operations / Maintenance	\$55,000	\$10,000			\$65,000
Communications & Dispatch	\$23,000				\$23,000
Training	\$6,000				\$6,000
Utilities	\$12,000				\$12,000
Debt Service	\$41,873				\$41,873
Capital Outlay	\$0			\$62,000	\$62,000
Donations	\$1,000				\$1,000
Misc. Expenses	\$111,281		\$50,500		\$161,781
TOTAL EXPENDITURES	\$933,042	\$70,000	\$50,500	\$62,000	\$1,115,542

Tax Rate \$3.144 (remains the same)

Emergency Fund: \$246,000

 6/12/18
 Board Chairman, Franky Hill Date

 6-12-18
 Board Clerk, Dale Suter Date