

**ORACLE FIRE DISTRICT  
FY 2016 / 2016 BUDGET**


	General Fund	Wildland	Grants	Capital Outlay	TOTAL
<b>REVENUES</b>					
Property Tax	\$613,336.00				\$613,336.00
Fire District Assist. Tax	\$122,667.00				\$122,667.00
Fee for Service		\$50,000.00			\$50,000.00
Reserve Fund	\$110,000.00			\$200,000.00	\$310,000.00
Misc. Revenues	\$5,000.00		\$75,000.00		\$80,000.00
<b>TOTAL REVENUES</b>	<b>\$851,003.00</b>	<b>\$50,000.00</b>	<b>\$75,000.00</b>	<b>\$200,000.00</b>	<b>\$1,176,003.00</b>
<b>EXPENDITURES</b>					
Employee Expenses	\$618,517.00	\$25,000.00			\$643,517.00
Chief's Salary + EREs (1/2 year)	\$44,613.00				\$44,613.00
Liability Insurance	\$15,000.00				\$15,000.00
Administration	\$22,000.00				\$22,000.00
Board Expense	\$4,000.00				\$4,000.00
Operations	\$35,000.00	\$25,000.00			\$60,000.00
Communications & Dispatch	\$22,000.00				\$22,000.00
Maintenance & Repairs	\$25,000.00				\$25,000.00
Training	\$6,000.00				\$6,000.00
Utilities	\$12,000.00				\$12,000.00
Debt Service	\$41,873.00				\$41,873.00
Capital Outlay				\$200,000.00	\$200,000.00
Misc. Expenses	\$5,000.00		\$75,000.00		\$80,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$851,003.00</b>	<b>\$50,000.00</b>	<b>\$75,000.00</b>	<b>\$200,000.00</b>	<b>\$1,176,003.00</b>

**Tax Rate \$3,144**  
Tax Levy \$613,336

Contingency Funds: \$70,000.00  
Emergency Funds: \$70,000.00



Bill McMurry - OFD Board Chairman



Franky Hill - OFD Board Clerk