

**Notice Of Hearing**

Notice of Hearing by the Oracle Volunteer Fire District on  
**May 10, 2014** at 1475 West American Ave. Oracle Arizona.  
Review and acceptance of the proposed budget for 2014 / 2015.  
Meeting will begin at **9:00 AM**

	BUDGET 2013/2014	EST ACTUALS 2013/2014	BUDGET 2014/2015
<b>REVENUES</b>			
Property Tax	\$555,650	\$555,384	\$602,963
Fire District Assistance Tax	\$95,000	\$118,592	\$123,011
Fee for Service	\$4,000	\$4,003	\$4,000
Misc. Revenue	\$0	\$0	\$1,610
<b>Total Revenues</b>	<b>\$654,650</b>	<b>\$677,980</b>	<b>\$729,974</b>
<b>EXPENDITURES</b>			
Employee Expense	\$461,000	\$558,558	\$582,000
Liability Insurance	\$16,000	\$13,319	\$13,600
Administration Expense	\$27,250	\$12,303	\$12,500
Board Expense	\$1,000	\$74	\$500
Operational Expenses	\$45,027	\$28,968	\$26,500
Communications & Dispatching	\$15,000	\$17,372	\$16,100
Maintenance & Repairs	\$26,000	\$13,984	\$20,000
Training	\$11,500	\$5,222	\$4,900
Utilities	\$10,000	\$8,779	\$10,000
Capital Expense	\$0	\$0	\$0
Debt Service	\$41,873	\$41,874	\$41,874
Elections	\$0	\$2,000	\$2,000
<b>Total Expenditures</b>	<b>\$654,650</b>	<b>\$702,455</b>	<b>\$729,974</b>
Grant Revenue	\$150,000		\$150,000
Grant Expenses	\$150,000		\$150,000
Wildland Contract Revenue	\$75,000		\$75,000
Wildland Contract Expenses	\$75,000		\$75,000
<b>Tax Rate</b>	<b>\$2.65</b>		<b>\$3.144</b>
Bond Rate	\$ 0		\$0

Board Chairman, Manny Navarro



05/10/2014

Board Clerk, Ellie Brown



05/10/2014