

**Notice Of Hearing**

Notice of Hearing by the Oracle Volunteer Fire District on  
June 17th 2013 at 1475 West American Ave. Oracle Arizona.  
Review and acceptance of the proposed budget for 2013 / 2014.  
Meeting will begin at 6:00 PM.

**2012/2013**

**INCOME**

Contract Forestry	0
Wildland	5,000
Invoiced Services	4,000
Fire District Assistance Tax	90,000
Tax Levy	605,500
<b>Total Income</b>	<b>704,500</b>

**EXPENDITURE**

Employee

Medical Insurance	40,000
Payroll Taxes	34,000
Pension PSPRS	48,700
Pension Volunteer	4,000
Salary Wages	360,394
Uniforms	3,000
<b>Total Employee</b>	<b>490,094</b>

Operations

Advertising	500
Building Maint	12,000
Communications	11,000
Dispatching	8,000
Equip Maint	5,500
Fire Prevention	7,000
Fuel	16,500
Insurance/ Vehicle/Liability	15,500
Office Equip/Supplies	10,000
Professional Fees	2,000
Tools and Equip	20,000
Training	10,000
Utilities	12,200
Vehicle Maint	15,000
<b>Total Operations</b>	<b>145,200</b>

Capital Outlay

Buildings	20,000
Real Property	0
Vehicles	0
<b>Total Capital Outlay</b>	<b>20,000</b>

Debt Service

Lease/Purchase	49,206
Contract Forestry	0
<b>Total Debt Service</b>	<b>49,206</b>

**Total Expenditures** 704,500

**Tax Rate** \$2.6643

**2013/2014**

**REVENUES**

Property Tax	\$555,650
Fire District Assistance Tax	\$95,000
Fee for Service	\$4,000
Misc. Revenue	\$0
<b>Total Revenues</b>	<b>\$654,650</b>

**EXPENDITURES**

Employee Expense	\$461,000
Liability Insurance	\$16,000
Administration Expense	\$27,250
Board Expense	\$1,000
Operational Expenses	\$45,027
Communications & Dispatching	\$15,000
Maintenance & Repairs	\$26,000
Training	\$11,500
Utilities	\$10,000
Capital Expense	\$0
Debt Service	\$41,873

**Total Expenditures** \$654,650

Grant Revenue	\$150,000
Grant Expenses	\$150,000

Wildland Contract Revenue	\$75,000
Wildland Contract Expenses	\$75,000

<b>Tax Rate</b>	<b>\$2.6569</b>
<b>Bond Rate</b>	<b>\$ 0</b>

Board Chairman June 17<sup>th</sup>, 2013



Board Clerk June 17<sup>th</sup>, 2013

